

Budget for the year 2025-2026						Village Panchayat , Cudnem, Bicholim-Goa					
RECEIPT						EXPENDITURE					
Receipts	Sanctioned Estimate of the Current Year	Actual of the current Year	Budget estimate of Ensuring Year	Actual of the current Year	Budget estimate of ensuring Year 2023-24	Expenditure	Sanctioned Estimate of the Previous Year	Actual of the Previous Year	Sanctioned Estimate of the Current Year	Actual of the current Year	Budget estimate of Ensuring Year
1	2	3	4	5	6	7	8	9	10	11	12
Year	2023-24	2023 Upto 31st Jan 2024	2024-25	2024 Upto 31st Jan 2025	2024-25		2023-24	2023 Upto 31st Jan 2024	2024-25	2024 Upto 31st Jan 2025	2024-25
1) Opening Balance	9,00,00,000.00	1,48,68,566.49	95,00,000.00	1,00,00,000.00	1,60,01,738.49	1) Administration	18,50,500.00	17,92,848.00	19,60,000.00	22,48,500.00	18,17,643.80
2) Grants from Govt.						2) Sanitation & Public Health and Family welfare	8,50,000.00				
i) Special Grants	1,32,00,000.00	25,04,266.00	14,00,000.00	1,46,50,000.00	24,56,221.00			4,25,998.00	11,52,000.00	15,52,000.00	3,83,547.00
ii) General Grants	4,50,000.00		4,55,000.00	5,55,000.00		3) Public Works	1,89,62,000.00	2,05,382.00	1,99,89,000.00	2,12,89,000.00	36,21,657.00
iii) RDA Grants			15,00,000.00			4) Planning & Development					
3) Other Grants						5) Social Welfare	20,000.00	7,276.00	22,000.00	29,000.00	3,000.00
i) Local Authority						6) Education & Culture	1,10,000.00	2,83,796.00	1,70,000.00	1,81,000.00	55,725.00
ii) Private						7) Rural Housing					
4) Proceeds of Taxes & Fees						8) Drinking Water	3,00,000.00	1,00,000.00	3,10,000.00	4,20,000.00	-
i) Taxes	5,00,000.00	9,53,526.00	5,10,000.00	7,70,000.00	4,46,450.00	9) Poverty alleviation programme					
ii) Fees	7,00,000.00	4,59,848.00	8,00,000.00	11,72,500.00	8,96,120.26	10) Liabries	3,000.00	1,857.00	4,000.00	5,000.00	2,417.00
5) Proceeds of other loans etc.		-				11) Rural sanitation	50,000.00	-	6,000.00	80,000.00	
6) Sale Proceeds	23,000.00	16,000.00	24,000.00	1,05,300.00	24,000.00	12) Slaughter House and Cattle Pound Maintainance		-			
6) Extra ordinary Receipt	22,15,000.00	1,07,929.50	22,17,000.00	22,75,000.00	12,37,073.00	13) Miscellaneous	30,50,000.00	18,52,929.50	30,39,000.00	32,72,000.00	1,45,261.50
Total Receipts for the year	1,70,88,000.00	40,41,569.50	1,64,06,000.00	1,95,27,800.00	50,59,864.26	Total Expenditure for the Year	2,33,45,000.00	46,70,086.50	2,66,52,000.00	2,90,76,500.00	60,29,251.30
Opening Balance	90,00,000.00	1,48,68,566.49	9,50,00,000.00	1,00,00,000.00	1,60,01,738.49	Closing Balance	27,43,000.00	1,42,40,049.49	8,47,54,000.00	4,51,300.00	1,50,32,351.45
Grand Total	2,60,88,000.00	1,89,10,135.99	11,14,06,000.00	2,95,27,800.00	2,10,61,602.75	Grand Total	2,60,88,000.00	1,89,10,135.99	11,14,06,000.00	2,95,27,800.00	2,10,61,602.75

RESOLUTION NO. :- 3

Meeting dated :- 11.03.2025

SECRETARY
V.P. CUDNEM
BICHOLIM - GOA.

SARPANCH
V.P. CUDNEM
BICHOLIM - GOA.

FORM NO. 11

[See rule 25 (i)]

BUDGET FOR THE PANCHAYAT
FOR

The year 2021-22

No. VP/CUD/BICH-BDO/BUDGET/2020-21/1776
Office of the Village Panchayat
Cudnem, Bicholim-Goa
Date:-04/03/2021

To,
The Block Development officer,
Bicholim-Goa

Sub:- Submission of Budget for the years 2021-2022.

Sir,

The Budget for the year cited above are submitted in triplicate (along with copies of V.P. Proceeding) for sanction under Rule of the Village Panchayat Accounts and Audit and custody of funds Rules 1997.

Early necessary sanction is requested

Your's Faithfully,

(Shri H.A. Morajkar)
SECRETARY
VILLAGE PANCHAYAT CUDNEM

Actual of the current Year Budget estimate of Ensuring Year

	5	6
2020 upto 31st FEB. 2022	2022-23	
10971413.47	8000000	
8368019	13105000	
425000	425000	
676485	1000000	
333737	470000	
474871.36	699000	
21630	22300	
1546668.31	2212000	
11846410.67	17933300	
10971413.47	8000000	
22817824.14	25933300	